

HAMPTON BORO TAXES

	2010	2011	Increase / (Decrease)		% of Tax Levy Increase	% of Total Tax Levy
			\$ Difference	% Difference		
TAXES - HAMPTON BORO						
County	\$ 407,889.02	\$ 392,098.00	\$ (15,791.02)	-3.87%	-3.95%	10.04%
County Library	\$ 34,323.07	\$ 33,059.88	\$ (1,263.19)	-3.68%	-0.32%	0.85%
County Open Space	\$ 42,510.58	\$ 40,916.06	\$ (1,594.52)	-3.75%	-0.40%	1.05%
District School (Hampton Public School)*1, 2	\$ 1,764,660.00	\$ 2,099,114.00	\$ 334,454.00	18.95%	83.60%	53.76%
Regional School (High School)	\$ 755,595.01	\$ 803,947.03	\$ 48,352.02	6.40%	12.09%	20.59%
Municipal Purpose	\$ 499,834.00	\$ 535,738.01	\$ 35,904.01	7.18%	8.97%	13.72%
	\$ 3,504,811.68	\$ 3,904,872.98	\$ 400,061.30	11.41%	100.00%	100.00%

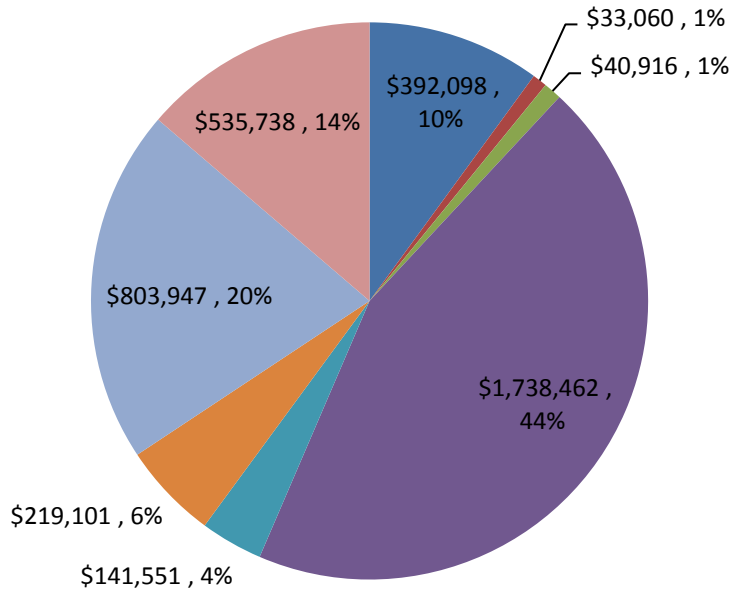
	2010-11	2011-12	Increase / (Decrease)		% of Tax Levy Increase	% of Total Tax Levy	% Cumulative
			\$ Difference	% Difference			
TAXES - DISTRICT SCHOOL (Hampton Public School)							
Operating Expenses *1, 2	\$ 1,764,660.00	\$ 1,738,462.00	\$ (26,198.00)	-1.48%	-6.55%	44.52%	44.52%
Debt Service Current Year	\$ -	\$ 141,551.00	\$ 141,551.00	100.00%	35.38%	3.62%	48.15%
Debt Service Prior Years	\$ -	\$ 219,101.00	\$ 219,101.00	100.00%	54.77%	5.61%	53.76%
TOTAL BUDGET USED FOR TAX LEVY	\$ 1,764,660.00	\$ 2,099,114.00	\$ 334,454.00	18.95%	83.60%	53.76%	

Operating Expenses *1	\$ 2,722,521.00	\$ 2,696,323.00	\$ (26,198.00)	-0.96%	-6.55%		
Debt Service Current Year	\$ -	\$ 141,551.00	\$ 141,551.00	100.00%	35.38%		
Debt Service Prior Years	\$ -	\$ 219,101.00	\$ 219,101.00	100.00%	54.77%		
TOTAL BUDGET	\$ 2,722,521.00	\$ 3,056,975.00	\$ 334,454.00	12.28%	83.60%		

*1 Difference assumes application of \$26M in tax relief

*2 Figures for 2010, 2011 represent amounts on which tax levy is based (i.e. total budget minus state funding)

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\$	392,098	10.0%	County
\$	33,060	1.0%	County Library
\$	40,916	1.0%	County Open Space
\$	1,738,462	44.5%	District School (HPS) Operating Exp
\$	141,551	3.6%	District School (HPS) Current Year DS
\$	219,101	5.6%	District School (HPS) Prior Years DS
\$	803,947	20.6%	Regional School (High School)
\$	535,738	13.7%	Municipal Purpose
\$	3,904,873	100%	